

Exhibit 1

Budget

Allegiance Coal USA et al.

Forecast dated 3.2.2023

US\$ in Thousands

Week # Week Ending	1 3/10/2023	2 3/17/2023	3 3/24/2023	Total
Receipts				
Coal Sales	\$ 3,233	\$ 4,173	\$ 929	\$ 8,335
Other Receipts	\$ -	\$ -	\$ -	\$ -
Total Receipts	\$ 3,233	\$ 4,173	\$ 929	\$ 8,335
Operating Disbursements				
Payroll	\$ (500)	\$ (275)	\$ (500)	\$ (1,275)
Other Disbursements	\$ (2,300)	\$ (1,825)	\$ (2,300)	\$ (6,425)
Total Operating Disbursements	\$ (2,800)	\$ (2,100)	\$ (2,800)	\$ (7,700)
Net Cash Flow From Operations	\$ 433	\$ 2,073	\$ (1,871)	\$ 635
Restructuring Disbursements				
Financial Advisor – Retainer	\$ (100)			\$ (100)
Total Restructuring Disbursements	\$ (100)	\$ -	\$ -	\$ (100)
Total Cash Flow	\$ 333	\$ 2,073	\$ (1,871)	\$ 535
Beginning Cash Balance	\$ 2,919	\$ 3,252	\$ 5,326	\$ 2,919
Ending Cash Balance	\$ 3,252	\$ 5,326	\$ 3,454	\$ 3,454

Note 1: retainers for Debtor's Financial Advisor and Legal Counsel are subject to employment approval by the Court.

Note 2: beginning cash balance on 3/10 represents estimated ending balance on 3/3 based on actual activity up to 3/2.